

# Community Development Block Grant 2016-2017 Annual Action Plan

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# 2016-2017 Proposed Budget

- The City of Hickory will receive approximately \$280,251 in 2016 through its CDBG allocation.
- The city will also receive approximately \$130,000 in program income.
- Total budget is \$410,251.

Project	2016 Budget
Housing Rehabilitation/Purchase Program	\$30,000
West Hickory Park Improvements	170,000
Habitat for Humanity	30,000
Public Infrastructure Improvements	75,000
Downpayment Assistance	20,000
Microenterprise Grants	8,000
City of Refuge	3,200
ALFA	8,000
Hickory Soup Kitchen	8,000
Exodus Homes	8,000
Safe Harbor	8,000
Cooperative Christian Ministry	8,000
Administration	33,251
Fair Housing	800
<b>Total</b>	<b>\$410,251</b>



# Budget Highlights

- Construction of picnic shelter and bathroom at West Hickory Park
- Infrastructure improvements in low to moderate income neighborhoods
- Continuation of City's housing rehabilitation program and support for Habitat Repairs! program
- Support for seven local nonprofit organizations